



Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2016)
Selected Project Id : 00083221
Selected Fund Code : 62000
Selected Dept. IDs : B0404
Selected Outputs : 00091812,00092010

Project Id : 00083221 Fiji CCCD/CB2	Period : Jan-Dec (2016)
Output # : 00091812 Fiji CCCD/CB2	Impl. Partner : 01224 National Execution
	Location : Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 62000 (GEF Voluntary Contribution)				
76120 - Unrealized Loss	0.00	1,279.85	0.00	1,279.85
77630 - Dep Exp Owned - ITC	0.00	46.36	0.00	46.36
Total for Fund 62000	0.00	1,326.21	0.00	1,326.21
Total for Activity	0.00	1,326.21	0.00	1,326.21
Activity : ACTIVITY1 (Integrate intermin decsn makin)				
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	0.00	75.81	0.00	75.81
71305 - Local Consult.-Sht Term-Tech	0.00	- 20,163.45	0.00	- 20,163.45
71405 - Service Contracts-Individuals	10,829.68	0.00	0.00	10,829.68
74210 - Printing and Publications	0.00	1,249.81	0.00	1,249.81
74225 - Other Media Costs	0.00	3,784.97	0.00	3,784.97
74598 - Direct Project Costs - GOE	0.00	32.49	0.00	32.49
75705 - Learning costs	191.39	0.00	0.00	191.39
76135 - Realized Gain	0.00	- 11.97	0.00	- 11.97
Total for Fund 62000	11,021.07	- 15,032.34	0.00	- 4,011.27
Total for Activity ACTIVITY1	11,021.07	- 15,032.34	0.00	- 4,011.27
Activity : ACTIVITY2 (Strengthen Env Legislative Fra)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	2,535.50	0.00	0.00	2,535.50
71405 - Service Contracts-Individuals	14,065.34	0.00	0.00	14,065.34
72410 - Acquisition of Audio Visual Eq	260.05	0.00	0.00	260.05
75705 - Learning costs	2,999.32	0.00	0.00	2,999.32
Total for Fund 62000	19,860.21	0.00	0.00	19,860.21
Total for Activity ACTIVITY2	19,860.21	0.00	0.00	19,860.21
Activity : ACTIVITY3 (Project Management)				



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 2 of 4
Run Time: 15-03-2017 05:03:53

Table with project details: Project Id: 00083221 Fiji CCCD/CB2, Output #: 00091812 Fiji CCCD/CB2, Period: Jan-Dec (2016), Impl. Partner: 01224 National Execution, Location: Fiji

Table with column headers: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Fund : 62000 (GEF Voluntary Contribution)

Main data table with columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for various project costs and totals for Fund 62000, Activity ACTIVITY3, and Output 00091812.

Summary table for Project Total: 45,366.28, -12,770.79, 0.00, 32,595.49

Signed By : [Signature] Date : 17/03/2017

Signed By : _____ Date : _____



Selection Criteria :

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Selected Fund Code : 62000
Selected Dept. IDs : B0404
Selected Outputs : 00091812,00092010

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40401 - Fiji - Central	45,366.28	- 12,770.79	0.00	32,595.49



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Page 4 of 4
Run Time: 15-03-2017 05:03:57

Funds Utilization

Selection Criteria :

Business Unit : FJ110
Period : Jan-Dec (2016)
Selected Project Id : 00083221
Selected Fund Code : 62000
Selected Dept. IDs : B0404
Selected Outputs : 00091812,00092010

Project/Award: 00083221 Fiji CCCD/CB2

Period : As Of Dec31,2016

Output #	00091812	Impl. Partner :01224 National Execution	UNDP AMOUNT
Outstanding NEX advances			9,457.42
Undepreciated Fixed Assets			695.52
Inventory			0.00
Prepayments			0.00
Commitments			0.00